

MOTION

The Department of Water and Power (LADWP) is replacing 550-feet of pipeline along Sunset Boulevard beginning approximately 300 feet south of Marymount Place and continuing north on Sunset Boulevard to approximately 20 feet east of Udine Way. The project is titled Stone Canyon and Sunset West Trunk Line Unit 1 Replacement. Construction is planned to start January 2021 and is expected to complete by end of May 2021. A traffic control plan will be implemented during construction of the project.

To ensure safe vehicular and pedestrian circulation, LADWP has partnered with the Los Angeles Department of Transportation (LADOT) to secure various support services including deployment of traffic control officers and field engineering support at various intersections during construction. These support services will require the use of overtime funds to compensate LADOT for their services. Construction is scheduled for Monday through Friday during daytime hours but may extend into the evening hours and with the possibility of occasional work on Saturdays.

The LADWP has agreed to transfer funds in advance of the project completion to pay for the overtime costs, which are anticipated to be approximately \$611,000.

I THEREFORE MOVE that \$611,000 be transferred from LADWP Blanket Authority No. 6757-5 (Work Order No. URR80) to the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with LADOT services during construction of the Stone Canyon and Sunset West Trunk Line Unit 1 Replacement.

I FURTHER MOVE that the LADOT be authorized to transfer the above identified funds on an as needed basis from the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100, Department 94 Account No. 001090 (Salaries –Overtime) to pay for overtime costs associated with the above described project and to credit or reimburse the Department of Water and Power for any surplus amounts.

I FURTHER MOVE that the LADOT be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY: _____
Paul Koretz
Councilman, 5th District

SECONDED BY: _____

Date: 12/7/20

Submitted in Budget and Finance
Committee

Council File No. 20-0600-S84

Item No. 1

See Recommendation Nos. 9-10 of the Budget and Finance Committee Report dated December 7, 2020.